



# SANDHURST TOWN COUNCIL

COUNCIL OFFICES  
SANDHURST MEMORIAL PARK  
YORKTOWN ROAD  
SANDHURST, BERKSHIRE  
GU47 9BJ

Tel: 01252 879060 (24hr answer phone)  
Fax: 01252 860070

Email: [stc@sandhurst.gov.uk](mailto:stc@sandhurst.gov.uk)

All Environment Meetings are open to the Public and Press.

Dear Councillors Ms G Kennedy (Chairman), N Allen, Mrs J Bettison, B Brooks, M Brossard, Mrs S Davenport (Vice Chairman), P Hodge, Mrs P McKenzie, Mrs M Mossom, R Mossom, P Panesar, S Thomas, M Vandersluis, P Wallington, Mrs N York.

You are hereby summoned to attend a meeting of the **Environment Committee** to be held in the **Kitty Dancy Room, Sandhurst Community Hall Complex, Sandhurst**, on **Thursday 9<sup>th</sup> January 2020 at 7.30pm** for the purpose of considering and resolving upon the subjects and matters set out in the agenda below.

Angela Carey

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## 1. Apologies for absence

To receive and accept apologies for absence.  
(Procedural item)

## 2. Members' interests

To receive any declaration of interests from Members on the business to be transacted.  
(Procedural item)

## 3. Minutes of Environment Committee meeting

To receive and confirm the Minutes of the proceedings of the Environment Committee Meeting held on 14th November 2019 (pages 0968-0970) as a true and correct record.  
(Decision item)

## 4. Keep Britain Tidy

To discuss and arrange times and areas to be litter picked as part of the Keep Britain Tidy Great British Spring Clean. (Decision item)

## 5. Christmas Lights Event

To provide an update following the event. (Information item)

## 6. War Memorial

To consider the redesigned entrance to the War Memorial. (Decision item)

## 7. VE Day 2020

To consider any recognition by STC of the 75<sup>th</sup> Anniversary of VE Day. (Decision item)

**8. Budget Review**

To review the Environment Committees budget for 2020/21 ahead of the budget setting meeting in February. (Annexe 1) (Decision item)

**9. Outside Bodies Reports**

To receive reports from any representatives on outside bodies. (Information Item)

**10. Footpaths**

To receive feedback on path conditions and actions taken from footpath monitor. (Information item)

**11. Noticeboards**

To receive feedback on notice boards and actions taken from assigned monitor. (Information item)

**12. Press and Publicity**

To consider public messages and timing for release. (Decision item)

**13. Date of next meeting**

To confirm the date of the next meeting as 12<sup>th</sup> March 2020. (Procedural item)

## Detailed Income &amp; Expenditure by Budget Heading 28/08/2019

Month No: 9

## Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<u>202 Environment</u>								
1278 Sponsorship Income	0	417	0	(417)			0.0%	
Environment :- Income	<u>0</u>	<u>417</u>	<u>0</u>	<u>(417)</u>				<u>0</u>
2203 Notice Boards Maintenance	0	0	100	100		100	0.0%	
2205 Seats Maintenance	0	0	900	900		900	0.0%	
2206 Christmas Lights Event	380	1,373	3,620	2,247		2,247	37.9%	
2207 Events protective flooring	0	0	1,000	1,000		1,000	0.0%	
2208 Vandallism	0	1,078	500	(578)		(578)	215.6%	
2211 Dog Fouling	0	0	500	500		500	0.0%	
2213 Clean Team	895	8,758	15,000	6,242		6,242	58.4%	
2216 Bulbs	0	69	100	31		31	69.2%	
2220 Remembrance Service	0	904	1,900	996		996	47.6%	
2221 Remembrance Book	0	0	100	100		100	0.0%	
2222 War Memorial Maint	0	0	250	250		250	0.0%	
2223 Grit Bins	0	0	800	800		800	0.0%	
2224 Bus Shelter Maintenance	0	0	2,000	2,000		2,000	0.0%	
2225 Roundabout sponsorship	0	0	1,050	1,050		1,050	0.0%	
2229 Chelsea Fringe	0	132	500	368		368	26.4%	
2230 Town bins	0	645	2,400	1,755		1,755	26.9%	
Environment :- Indirect Expenditure	<u>1,275</u>	<u>12,958</u>	<u>30,720</u>	<u>17,762</u>	<u>0</u>	<u>17,762</u>	<u>42.2%</u>	<u>0</u>
<b>Net Income over Expenditure</b>	<u>(1,275)</u>	<u>(12,542)</u>	<u>(30,720)</u>	<u>(18,178)</u>				
Grand Totals:- Income	0	417	0	(417)			0.0%	
Expenditure	1,275	12,958	30,720	17,762	0	17,762	42.2%	
<b>Net Income over Expenditure</b>	<u>(1,275)</u>	<u>(12,542)</u>	<u>(30,720)</u>	<u>(18,178)</u>				
<b>Movement to/(from) Gen Reserve</b>	<u>(1,275)</u>	<u>(12,542)</u>						

## Detailed Income &amp; Expenditure by Budget Heading 28/08/2019

Month No: 9

## Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<b>902 Environment reserves</b>								
9101 Dog (Fouling) Act reserve	0	0	5,500	5,500		5,500	0.0%	
9102 Remembrance Book reserve	0	0	100	100		100	0.0%	
9103 War Memorial Maint reserve	0	0	5,500	5,500		5,500	0.0%	
9104 Seats (Env) reserve	0	0	488	488		488	0.0%	
9105 Christmas lights reserve	0	0	3,857	3,857		3,857	0.0%	
9106 Bus shelter reserve	0	0	4,974	4,974		4,974	0.0%	
9107 RRR Reserve (roundabout signs)	0	0	4,000	4,000		4,000	0.0%	
Environment reserves :- Indirect Expenditure	<u>0</u>	<u>0</u>	<u>24,419</u>	<u>24,419</u>	<u>0</u>	<u>24,419</u>	<u>0.0%</u>	<u>0</u>
<b>Net Expenditure</b>	<u>0</u>	<u>0</u>	<u>(24,419)</u>	<u>(24,419)</u>				
<b>Grand Totals:- Income</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>			<u>0.0%</u>	
<b>Expenditure</b>	<u>0</u>	<u>0</u>	<u>24,419</u>	<u>24,419</u>	<u>0</u>	<u>24,419</u>	<u>0.0%</u>	
<b>Net Income over Expenditure</b>	<u>0</u>	<u>0</u>	<u>(24,419)</u>	<u>(24,419)</u>				
<b>Movement to/(from) Gen Reserve</b>	<u>0</u>	<u>0</u>						