



SANDHURST TOWN COUNCIL

COUNCIL OFFICES
SANDHURST MEMORIAL PARK
YORKTOWN ROAD
SANDHURST, BERKSHIRE
GU47 9BJ

Tel: 01252 879060 (24hr answer phone)
Fax: 01252 860070

Email: stc@sandhurst.gov.uk

All Environment Meetings are open to the Public and Press.

Dear Councillors Ms G Kennedy (Chairman), N Allen, Mrs J Bettison, B Brooks, M Brossard, Mrs S Davenport (Vice Chairman), J Edwards, P Hodge, Mrs P McKenzie, Mrs M Mossom, R Mossom, P Panesar, M Sanderson, S Thomas, M Vandersluis, P Wallington.

You are hereby summoned to attend a meeting of the **Environment Committee** to be held in the **Kitty Dancy Room, Sandhurst Community Hall Complex, Sandhurst** on **Thursday 13th January 2022 at 7.30pm** for the purpose of considering and resolving upon the subjects and matters set out in the agenda below.

Angela Carey

1. Apologies for absence

To receive and accept apologies for absence.
(Procedural item)

2. Members' interests

To receive any declaration of interests from Members on the business to be transacted.
(Procedural item)

3. Minutes of Environment Committee meeting

To receive and confirm the Minutes of the proceedings of the Environment Committee Meeting held on 11th November 2021 (pages 1181-1183) as a true and correct record.
(Decision item)

4. Climate Change

To consider the planting of trees available free of charge from the Woodland Trust for Her Majesty's Platinum Jubilee to form part of the Queens canopy in a location near the small pond behind Bottom Meadow. (Decision item)

5. Community Fund

a) To receive an update concerning the adoption of the pavement outside Boots the Chemist, Yorktown Road. (Decision item)

b) To receive an update on the installation of staggered pedestrian barriers on the footpath that joins Girton Close to Branksome Hill Road. (Information item)

6. Remembrance Service

To receive an update on the event. (Information item)

7. Keep Britain Tidy

To consider participating in The Great British Spring Clean by arranging a litter pick on 9th April 2022. (Decision item)

8. Budget Review

To review the Environment Committees budget for 2022/23 ahead of the budget setting meeting in February. (Annexe 1) (Decision item)

9. Outside Bodies Reports

To receive reports from any representatives on outside bodies. (Information Item)

10. Footpaths

To receive feedback on path conditions and actions taken from footpath monitor. (Information item)

11. Noticeboards

To receive feedback on notice boards and actions taken from assigned monitor. (Information item)

12. Press and Publicity

To consider public messages and timing for release. (Decision item)

13. Date of next meeting

To confirm the date of the next meeting as 10th March 2022. (Procedural item)

Detailed Income & Expenditure by Budget Heading 06/01/2022

Month No: 10

Cost Centre Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
202 Environment								
2203 Notice Boards Maintenance	0	20	100	80		80	20.0%	
2205 Seats Maintenance	0	195	900	705		705	21.6%	
2206 Christmas Lights Event	2,468	3,402	3,620	218		218	94.0%	
2208 Vandalism	1,285	283	1,500	1,217		1,217	18.9%	
2211 Dog Fouling	0	0	500	500		500	0.0%	
2213 Clean Team	12,093	9,851	15,000	5,149		5,149	65.7%	
2216 Bulbs	67	49	100	51		51	49.1%	
2220 Remembrance Service	350	952	1,900	948		948	50.1%	
2221 Remembrance Book	0	0	100	100		100	0.0%	
2222 War Memorial Maint	0	0	250	250		250	0.0%	
2223 Grit Bins	323	323	800	477		477	40.4%	
2224 Bus Shelter Maintenance	76	0	2,000	2,000		2,000	0.0%	
2230 Town bins	0	2,076	2,400	324		324	86.5%	
Environment :- Indirect Expenditure	16,662	17,152	29,170	12,018	0	12,018	58.8%	0
Net Expenditure	(16,662)	(17,152)	(29,170)	(12,018)				

902 Environment reserves

9101 Dog (Fouling) Act reserve	0	0	5,500	5,500		5,500	0.0%	
9102 Remembrance Book reserve	0	0	100	100		100	0.0%	
9103 War Memorial Maint reserve	5,000	0	500	500		500	0.0%	
9104 Seats (Env) reserve	0	0	488	488		488	0.0%	
9105 Christmas lights reserve	0	0	3,857	3,857		3,857	0.0%	
9106 Bus shelter reserve	0	0	4,974	4,974		4,974	0.0%	
Environment reserves :- Indirect Expenditure	5,000	0	15,419	15,419	0	15,419	0.0%	0
Net Expenditure	(5,000)	0	(15,419)	(15,419)				