



SANDHURST TOWN COUNCIL

COUNCIL OFFICES
SANDHURST MEMORIAL PARK
YORKTOWN ROAD
SANDHURST, BERKSHIRE
GU47 9BJ

Tel: 01252 879060 (24hr answer phone)
Fax: 01252 860070

Email: stc@sandhurst.gov.uk

All Environment Meetings are open to the Public and Press.

Dear Councillors Mrs S Davenport (Chairman), N Allen, Mrs J Bettison, B Brooks, M Brossard, J Edwards, P Hodge, Ms G Kennedy, Mrs P McKenzie, Mrs M Mossom, R Mossom, P Panesar (Vice Chairman), M Sanderson, S Thomas, M Vandersluis, P Wallington.

You are hereby summoned to attend a meeting of the **Environment Committee** to be held in the **Kitty Dancy Room, Sandhurst Community Hall Complex, Sandhurst** on **Thursday 12th January 2023 at 7.30pm** for the purpose of considering and resolving upon the subjects and matters set out in the agenda below.

Angela Carey

1. Apologies for absence

To receive and accept apologies for absence.
(Procedural item)

2. Members' interests

To receive any declaration of interests from Members on the business to be transacted.
(Procedural item)

3. Minutes of Environment Committee meeting

To receive and confirm the Minutes of the proceedings of the Environment Committee Meeting held on 10th November 2022 (pages 1332-1335) as a true and correct record.
(Decision item)

4. Climate Change

To receive an update from the Climate Change Working Group. (Decision item)

5. Green Fayre

To receive an update from the working group considering STC holding a Green Fayre.
(Decision item)

6. Budget Review

To review the Environment Committees budget for 2023/24 ahead of the budget setting meeting in February. (Annexe 1) (Decision item)

7. Outside Bodies Reports

To receive reports from any representatives on outside bodies. (Information Item)

8. Footpaths

To receive feedback on path conditions and actions taken from footpath monitor.
(Information item)

9. Noticeboards

To receive feedback on notice boards and actions taken from assigned monitor.
(Information item)

10. Press and Publicity

To consider public messages and timing for release.
(Decision item)

11. Date of next meeting

To confirm the date of the next meeting as 9th March 2023.
(Procedural item)

Detailed Income & Expenditure by Budget Heading 03/01/2023

Month No: 9

Cost Centre Report

	Actual Last Year	Actual Year To Date	Current Annual	Variance Annual	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
202 Environment								
1278 Sponsorship Income	400	0	0	0			0.0%	
Environment :- Income	400	0	0	0				0
2203 Notice Boards Maintenance	20	0	100	100		100	0.0%	
2205 Seats Maintenance	195	0	900	900		900	0.0%	
2206 Christmas Lights Event	5,266	2,426	3,620	1,194		1,194	67.0%	
2208 Vandalism	371	1,898	1,500	(398)		(398)	126.5%	
2211 Dog Fouling	125	0	500	500		500	0.0%	
2213 Clean Team	13,045	12,736	15,000	2,264		2,264	84.9%	
2216 Bulbs	49	0	100	100		100	0.0%	
2220 Remembrance Service	982	993	1,900	907		907	52.3%	
2221 Remembrance Book	0	0	100	100		100	0.0%	
2222 War Memorial Maint	0	750	250	(500)		(500)	300.0%	
2223 Grit Bins	323	0	800	800		800	0.0%	
2224 Bus Shelter Maintenance	84	0	2,000	2,000		2,000	0.0%	
2230 Town bins	2,076	0	2,400	2,400		2,400	0.0%	
2231 Climate Change	0	0	500	500		500	0.0%	
2232 LED Lights	0	6,666	6,666	0		0	100.0%	
Environment :- Indirect Expenditure	22,536	25,469	36,336	10,867	0	10,867	70.1%	0
Net Income over Expenditure	(22,136)	(25,469)	(36,336)	(10,867)				
902 Environment reserves								
9101 Dog (Fouling) Act reserve	0	0	5,500	5,500		5,500	0.0%	
9102 Remembrance Book reserve	0	0	100	100		100	0.0%	
9103 War Memorial Maint reserve	0	200	500	300		300	40.0%	
9104 Seats (Env) reserve	0	0	488	488		488	0.0%	
9105 Christmas lights reserve	0	0	4,075	4,075		4,075	0.0%	
9106 Bus shelter reserve	0	0	4,974	4,974		4,974	0.0%	
Environment reserves :- Indirect Expenditure	0	200	15,637	15,437	0	15,437	1.3%	0
Net Expenditure	0	(200)	(15,637)	(15,437)				

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