



SANDHURST TOWN COUNCIL

COUNCIL OFFICES
SANDHURST MEMORIAL PARK
YORKTOWN ROAD
SANDHURST, BERKSHIRE
GU47 9BJ

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All Environment Meetings are open to the Public and Press.

Dear Councillors Mrs S Davenport (Chairman), N Allen, Mrs D Allum Wilson, Mrs J Bettison, M Brossard, M Butcher, J Edwards, B Hutchinson, C Ives, Mrs M Mossom, R Mossom, P Panesar (Vice Chairman).

You are hereby summoned to attend a meeting of the **Environment Committee** to be held in the **Kitty Dancy Room, Sandhurst Community Hall Complex, Sandhurst** on **Thursday 11th January 2024 at 7.30pm** for the purpose of considering and resolving upon the subjects and matters set out in the agenda below.

Angela Carey
Executive Officer

1. Apologies for absence

To receive and accept apologies for absence.
(Procedural item)

2. Members' interests

To receive any declaration of interests from Members on the business to be transacted.
(Procedural item)

3. Minutes of Environment Committee meeting

To receive and confirm the Minutes of the proceedings of the Environment Committee Meeting held on 9th November 2023 (pages 1481-1483) as a true and correct record.
(Decision item)

4. Climate Change

To receive an update from the Climate Change Working Group. (Decision item)

5. Green Fayre

To receive an update from working group following their meeting. (Decision item)

6. Riparian Responsibilities

To discuss a request from Cllr Ives for STC to consider updating our website to include information concerning the Flood and Water Management Act 2010 or to consider any other options. (Decision item)

7. Budget Review

To review the Environment Committees budget for 2024/25 ahead of the budget setting meeting in February. (Annexe 1) (Decision item)

8. Outside Bodies Reports

To receive reports from any representatives on outside bodies. (Information Item)

9. Footpaths

To receive feedback on path conditions and actions taken from footpath monitor.
(Information item)

10. Noticeboards

To receive feedback on notice boards and actions taken from assigned monitor.
(Information item)

11. Press and Publicity

To consider public messages and timing for release.
(Decision item)

12. Date of next meeting

To confirm the date of the next meeting as 14th March 2024.
(Procedural item)

Detailed Income & Expenditure by Budget Heading 03/01/2024

Month No: 9

Cost Centre Report

	Actual Last Year	Actual Year To Date	Current Annual	Variance Annual	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
202 Environment								
1278 Sponsorship Income	0	1,542	0	(1,542)			0.0%	
Environment :- Income	0	1,542	0	(1,542)				0
2203 Notice Boards Maintenance	0	0	100	100		100	0.0%	
2205 Seats Maintenance	0	917	2,400	1,483		1,483	38.2%	
2206 Christmas Lights Event	4,442	1,984	3,620	1,636		1,636	54.8%	
2208 Vandalism	1,898	0	2,000	2,000		2,000	0.0%	
2211 Dog Fouling	0	0	500	500		500	0.0%	
2212 Clean Team Expenses	329	9	0	(9)		(9)	0.0%	
2213 Clean Team	16,548	12,080	15,000	2,920		2,920	80.5%	
2216 Bulbs	0	177	100	(77)		(77)	176.7%	
2220 Remembrance Service	993	1,228	1,900	672		672	64.6%	
2221 Remembrance Book	0	0	100	100		100	0.0%	
2222 War Memorial Maint	750	1,450	250	(1,200)		(1,200)	580.0%	
2223 Grit Bins	323	0	800	800		800	0.0%	
2224 Bus Shelter Maintenance	94	0	2,000	2,000		2,000	0.0%	
2230 Town bins	2,279	0	2,400	2,400		2,400	0.0%	
2231 Climate Change	0	0	500	500		500	0.0%	
2232 LED Lights	6,666	2,214	0	(2,214)		(2,214)	0.0%	
Environment :- Indirect Expenditure	34,322	20,058	31,670	11,612	0	11,612	63.3%	0
Net Income over Expenditure	(34,322)	(18,516)	(31,670)	(13,154)				
Grand Totals:- Income	0	1,542	0	(1,542)			0.0%	
Expenditure	34,322	20,058	31,670	11,612	0	11,612	63.3%	
Net Income over Expenditure	(34,322)	(18,516)	(31,670)	(13,154)				
Movement to/(from) Gen Reserve	(34,322)	(18,516)						

Detailed Income & Expenditure by Budget Heading 03/01/2024

Month No: 9

Cost Centre Report

	Actual Last Year	Actual Year To Date	Current Annual	Variance Annual	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
902 Environment reserves								
9101 Dog (Fouling) Act reserve	0	0	5,500	5,500		5,500	0.0%	
9102 Remembrance Book reserve	0	0	100	100		100	0.0%	
9103 War Memorial Maint reserve	200	0	300	300		300	0.0%	
9104 Seats (Env) reserve	0	0	488	488		488	0.0%	
9105 Christmas lights reserve	0	0	4,075	4,075		4,075	0.0%	
9106 Bus shelter reserve	0	0	4,974	4,974		4,974	0.0%	
Environment reserves :- Indirect Expenditure	<u>200</u>	<u>0</u>	<u>15,437</u>	<u>15,437</u>	<u>0</u>	<u>15,437</u>	<u>0.0%</u>	<u>0</u>
Net Expenditure	<u>(200)</u>	<u>0</u>	<u>(15,437)</u>	<u>(15,437)</u>				
Grand Totals:- Income	0	0	0	0			0.0%	
Expenditure	200	0	15,437	15,437	0	15,437	0.0%	
Net Income over Expenditure	<u>(200)</u>	<u>0</u>	<u>(15,437)</u>	<u>(15,437)</u>				
Movement to/(from) Gen Reserve	<u>(200)</u>	<u>0</u>						