

Sandhurst Town Council

Community Infrastructure Levy (CIL)

Reporting year 1 April 2025 to 31 March 2026

A	Total CIL income carried over from previous years	£185,326
B	Total CIL income received	£22,846
C	Total CIL spent	£74,194
D	Total CIL repaid following a repayment notice	£0.00
E	Total CIL retained at year end (A+B-C-D)	£133,978

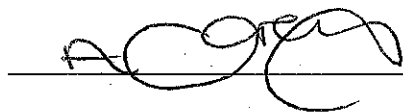
CIL expenditure

Item/purpose	Amount spent
Concrete table tennis & Chess tables	£4,850
Outdoor Gym Installation	£49,150
Excavation work re new slide	£256
Sandhurst Day Centre – Solar panels	£19,938
Total spent	£74,194

Funds Ringfenced for CIL Spend

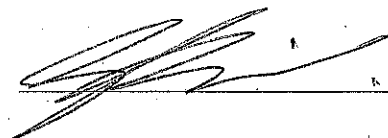
Item/purpose	Amount	Reason for deferment	Anticipated spend date
Play Equipment	£85060	Installation delayed by contractor	April/May 2026
Sandhurst Day Centre – Solar panels	£6646	Second instalment as per contractors payment plan.	April 2026
Hanging Baskets fixtures	£4782	Awaiting BFC arranging installation	May 2026
CCTV Unit relocation	£1922	Invoice received after year end	April 2026
	Total - £98410		

Signed:



Executive Officer

Verified:



Chairman/Mayor